Governance Update Paper - Appendix A

						2017
Indicator Number	Indicator Title	CPP Indicato r	Polarity	Apr-17	May-17	Jun-17
LAC 1	Number of LAC at the end of the month (Total includes 18 year olds)	Yes		782	767	756
LAC 2	Rate of LAC per 10,000 under 18 population	Yes		84.1	82.5	81.3
LAC 2a	Number of LAC per 10,000 under 18 population excluding UASC	Yes		401	401	407
LAC 3	Number of LAC at the end of the month who are Local LAC (Non-UASC)	Yes		401	401	407
LAC 4	Number of LAC at the end of the month who are UASC	Yes		381	366	349
LAC 7	Number of missing episodes from Care in the month involving LAC children	Yes	SIB	125	141	184
LAC 9	% of missing episodes in the month involving LAC children where an RHI was completed	Yes	SIB	42%	39%	53%
LAC 10	Percentage of LAC for whom a visit has taken place within statutory timescales	Yes	BIB	87%	90%	92%
LAC 11	Percentage of LAC cases which were reviewed within required timescales	Yes	BIB	83%	70%	77%
LAC 12	Percentage of LAC who have participated in Reviews (aged 4+) in the month	Yes	BIB	85%	76%	82%
LAC 13	Percentage of LAC with a Personal Education Plan (PEP) reviewed in the last 6 months	Yes	BIB	59%	58%	62%
LAC 14	Percentage of eligible LAC with an up- to-date Care Plan	Yes	BIB	98%	98%	99%
LAC 15	Percentage of eligible LAC with an up- to-date Pathway Plan	Yes	BIB	43%	47%	55%
LAC 16	% of children in care for at least 12 months for whom health assessments are up to date.	Yes	BIB	59%	60%	61%
LAC 18	% initial health assessments delivered within 20 working days of date child became looked after.	Yes	BIB	23%	15%	14%
LAC 19	Percentage of LAC that have been in care for 12+ months, that have had same social worker for last 6 months	Yes	BIB	79%	82%	78%
LAC 20	Percentage of LAC under 16 in care for more than 2.5 years: in the same placement for 2+ years	Yes	BIB	70%	70%	71%
LAC 21	Percentage of LAC at end of month with 3 or more placements during the year	Yes	SIB	8%	8%	9%

LAC 22	Percentage of LAC placed <20 miles from home	Yes	SIB	87%	92%	88%	
LAC ED1	Number of Permanent Exclusions where the pupil is Looked After	Yes	SIB	Annual Indicat			
LAC ED2	Number of Fixed Term Exclusions where the pupil is Looked After	Yes	SIB	Annual Indicator			
LAC ED3	Percentage of LAC with a Statement or EHCP	Yes			Annı	al Indicator	
LAC ED4	% Croydon Funded KS1 LAC meeting expected standard in Reading,Writing and Maths	Yes	BIB		Annua	I Indicator - :	
LAC ED5	% Croydon Funded KS2 LAC meeting expected standard in Reading,Writing and Maths	Yes	BIB		Annua	I Indicator - :	
LAC ED6	% Croydon Funded KS4 LAC meeting Progress 8	Yes	BIB		Annua	I Indicator - :	
LAC ED7	% Croydon Funded KS4 LAC meeting Attainment 8	Yes	BIB	Annual Indicator - :			
LAC ED8	Average attendance of Croydon LAC	Yes	BIB	Annual Indicator -			
LAC ED9	Percentage Croydon LAC with greater than 95% attendance	Yes	BIB	Annual Indicator -			
F 1	Total number of foster carer households	Yes	BIB	255 254 256			
F 3	Percentage of Annual Reviews of Foster Carers completed on time	Yes	BIB	68%	52%	60%	
F 4	Percentage of Foster Carers' most recent announced visit within timescales	Yes	BIB	56%	57%	61%	
AD 0	Number of Adoption Orders achieved in the month	Yes	BIB	2	0	0	
AD 1	Number of children for whom the agreed plan is adoption (ADM)	Yes	BiB	40	45	44	
AD 2	Number of children waiting to be matched to an adopter	Yes		22	23	22	
AD 7	Average time between a child entering care and moving in with the adoptive family (days)	Yes	SIB	763 0 0		0	
CL a	Care Leavers with an Up-to-date Pathway plan	Yes					

CL 1a	Percentage in employment, education, or training (EET) on their 17th to 21st Birthday	Yes	BIB	61%	64%	62%
CL 3	Number of Care Leavers in suitable accommodation on their 17th to 21st Birthday	Yes		494	486	504
CL 3a	Percentage in suitable accommodation on their 17th to 21st Birthday	Yes	BIB	83%	85%	86%

7/18								
Jul-17	Aug-17	Sep-17	Oct-17	2017-18 Target	Target Owner	RAG	Monthly Trend	2017-18 YTD or latest
773	787	780	778	NA	WT			778
83.1	84.4	83.9	83.7	NA	WT		\checkmark	83.7
427	445	441	454.0	NA	WT			441
427	445	441	454	NA	WT			454
346	342	339	324	NA	WT		and the second	324
204	137	163	161	NA	SV		\mathcal{N}	944
29%	53%	59%	59%	NA	SV		\sim	19%
83%	86%	90%	90%	98%	HD		$\overline{\mathbf{A}}$	88%
75%	69%	65%	63%	98%	KM		×~~~	72%
74%	82%	81%	76%	80%	KM		\bigvee	79%
55%	43%	22%	12%	98%	GM			12%
96%	97%	94%	90%	98%	CW		····	90%
56%	44%	41%	44%	98%	CW		\sim	44%
63%	65%	59%	61%	75%	CW			61%
2%	7%	8%	0%		AT			10%
72%	71%	71%	74%	80%	WT			74%
72%	70%	73%	74%	75%	SD			74%
10%	9%	8%	8%	8%	SD			8%

87%	86%	86%	84%	90%	SD	\bigwedge	84%
- see 2016/17 for latest data				TBC	DB	•	0
- see 2016/	17 for latest	data		твс	DB	•	
- see 2016/	17 for latest	data		твс	DB	•	
2016/17 da	ta available	shortly		ТВС	DB	*	
2016/17 da	ta available	shortly		TBC	DB	*	
2016/17 da	ta available	shortly		TBC	DB	*	
2016/17 da	ta available	shortly		твс	DB	*	
2016/17 da	ta available	shortly		TBC	DB	•	
2016/17 da	ta available	shortly		TBC	DB	•	
259	255	255	244	NA	SD		244
60%	53%	60%	73%	70%	SD		73%
52%	57%	52%	69%	85%	SD	\sim	69%
0	1	3		NA	HD		6
43	43	43		NA	HD	<u></u>	258
24	22	28		NA	HD	\sim	28
0	483	435		558	HD		435
		51%	65%				

62%	61%	59%	64%	60%	JM	$\sum_{i=1}^{n} \sum_{j=1}^{n} \sum_{i=1}^{n} \sum_{j=1}^{n} \sum_{i$	64%
505	498	489	531			\sum	
84%	83%	81%	87%	85%	JM	\bigwedge	87%

Comparative Data								
2016-17	England 2016-17	Stats Nbr Average 2016-17	England 2015-16	Stats Nbr Average 2015-16	Croydon 2015-16			
793	72670 (Total) 478.09 (Average)	507 (Average)	70440 - average 463	517 (Average)	800			
85.1			60.0	59 (Average Rate)	86.0			
395	68110	456	66230 - average 436	468	370			
400	68110	456	66230 - average 436	468	370			
393	4560 (Total) 30 (Average)	51 (Average)	4210 - average 28	395	430			
63			57 (Average)	59	105			
11								
89%					90%			
82%					80%			
79%			78%		91%			
55%					70%			
97%					n/a			
45%					52%			
60%			90%	93%	86%			
79%								
72%					71%			
8%			10% (2015)		8% (2015)			

87%			86% (2015)	92% (2015)
0				
452 in Croydon Schools 185 Outside LBC				
2%				
13.3% (2015/16)			33.2%	
19% (2015/16)			25.7%	
-1.62 (2015/16)			-1.46	
15.5 (2015/16)			20.9	
92.09% (2015/16) 62.04% (2015/16)				
254			51,850 children are living with foster families on 31st March 2016	390 (total number of approved foster carers). 295 were approved household s
65%				
62%				
20	28.6	26		
41				28
27				19
395			593 (2016) AND 558 (3 year Average)	1073 (2016) AND 779 (3 Year Average)

58%	0.50	0.53			60% (345) (2016)
83%	84%	77%	83%	83%	77% (2016)